



# Rishton Golf Club

Members Meeting  
23rd June 2017



# Introduction

- General Financial Position of the Club
- Recent Projects
- New Greens Proposal
- Q&A and Any Other Business



# Our Finance Position

- Club Position is challenging but stable
- We have no contingency fund
- Recent club improvements have been FOC to the club from generous members



# Additional revenue streams

- Increase private functions using clubhouse
  - We punch above our weight in this area and we are doing everything we can to make Rishton Golf Club a recognised and known brand in the local area with both golfers and the local community
  - Investment in the club now means we are a great venue for, birthdays, christenings, weddings, proms and funerals
  - We can all sell the brand. 100 people here tonight. We all know 50 people. That's 5000 potential events.
  - Debbie's catering is fantastic and you can all recommend with confidence
  - Lets Spread the message, that the RGC is ready for them



# Recent Projects at RGC

- 18<sup>th</sup> Hole – 100% funded by John Janezko
- Club Air Conditioning - Donated and installed by Dave Seal
- LED lighting in clubhouse which will reduce our electricity costs by up to 60%
- New Sponsorship packages and Tee Bed signage – Will generate extra income from 2018



# Recent Projects at RGC

- Clubhouse now adaptable to accommodate weddings, formal dinners, new tables and blinds etc
- Overhaul of club website
- Visitor numbers are up 300% year on year
- Refurbishment of 9<sup>th</sup> Bridge, donated by our captain Adam Monk
- 9<sup>th</sup> ditch has been improved and made safer with funds donated by the ladies section and construction equipment provided by Steve North



# Recent Projects at RGC

- Club house redecorated by Andrew Dilworth
- Massive investment in machinery
- Bar loan paid off in full
- BRS system
- And many many more !!!!!
- **Thank You to everyone who helps improve this club, without you, we wouldn't be here.**



# Greens Proposal

- We want to improve the greens so they are playable for longer through the season.
- Installation of new 'herringbone' drainage
- Will make the greens more resilient to predicted wetter weather all year round.
- Cost per green – Between £3,000 - £4,500
- 10 Year project





# The Plan

Each green will be dug up in turn and new 2 meter herringbone drains will be inserted in to the greens, these drains will then be connected to brand new drains which will drain the water to specific points on the golf course designed to take the water off the course. This will not only improve the greens but also the surrounding area which will make the greens playable for most of the year.

The plan is to do the following greens in order

Year 1 = 5<sup>th</sup> Green, Year 2 = 9<sup>th</sup> Green, Year 3 = 6<sup>th</sup> Green,

Year 4 = 7<sup>th</sup> Green, Year 5 = 4<sup>th</sup> Green, Year 6 = 1<sup>st</sup> Green,

Year 7 = 13<sup>th</sup> Green, Year 8 = 3<sup>rd</sup> Green, Year 9 = 2<sup>nd</sup> Green



# Greens Proposal - Funding

- This just cannot be funded via normal club funds.
- Members to fund the project via a £50 per year, Greens Levey, to be paid in October 2017 as a one off fee and after that it can be added to your golf subs standing order stating in 2018
- We will attempt to hold the membership at its current level, for the next 3 years as a minimum unless we are in serious
- The £50 greens Levey will be 'ring-fenced' for this project and will be fully audited and documented to members.
- Your money will go directly to the greens, starting October '17



# 30 Minute Break Out

- Please discuss this proposal between yourselves
- Club directors are here if you need to speak to them
- This is Your Club. Please be honest with us about your thoughts
- General Q&A after the greens Q&A